

Town of Oak Ridge
Fiscal Year 2017-2018 Budget Ordinance
Final Budget June 1, 2017

Revenues

Ad valorem Taxes	788,782
Unrestricted Intergovernmental	643,654
Permits and Fees	35,000
Investment Earnings	8,000
Other Income	33,698
Appropriation From Fund Balance	537,399
Total Revenues and Appropriation from Fund Balance	<u>2,046,533</u>

Expenditures

General Government	616,798
Cultural and Recreation	1,429,735
Total Expenditures	<u>2,046,533</u>

Appropriation to Fund Balance 0

Total Expenditures and Appropriation to Fund Balance 2,046,533