



**TOWN OF OAK RIDGE BUDGET AND FINANCE
COMMITTEE MEETING
MARCH 21, 2022 – 7:00 P.M.
OAK RIDGE TOWN HALL**

MINUTES

Members Present

John Jenkins, Chair
Jim Harton, Vice-Chair
Edyie Bryant
Paul Kress
Stuart Mease
Rich Spiker (alternate- by Zoom)
Danielle Walraven (alternate)
Ann Schneider (Council liaison)

Staff Present

Bill Bruce, Town Manager
Sam Anders, Finance Officer

Others Present

Debbie Shoenfeld, Chair HPC

Members Absent

Martha Pittman (Council liaison)

1. CALL TO ORDER

Chair John Jenkins called the meeting to order at 7:00pm.

2. APPROVE AGENDA

The agenda was approved.

3. APPROVE MINUTES OF 3/7/22 MEETING

Minutes of the 3/7/22 meeting were approved.

4. PRESENTATION AND DISCUSSION OF DRAFT OPERATIONAL BUDGET

Bill Bruce presented the draft operational budget. The committee discussed the effect of property tax revaluations on revenues, and determined to examine the tax rate after reviewing the full budget (operational and capital). Staffing, salaries, and contracted services were discussed. The committee reviewed and had no concerns with the proposed Historic Preservation Commission budget and Special Events Committee budget. Due to time constraints, the Committee elected to review the Parks and Recreation budget at the April 4 meeting.

5. CITIZEN COMMENTS

None

6. ADJOURNMENT

The meeting adjourned at 7:00pm.