

# MEMORANDUM

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TO: Town Council

FROM: Bill Bruce

DATE: June 23, 2023

RE: Budget Amendment to Allocate County Grant Funds

The adopted Guilford County FY2023/24 budget includes a \$140,000 allocation toward construction of the inclusive (ADA accessible) playground at Heritage Farm Park and security cameras at several Town parking lots, including Town Park. While we are awaiting contract details from the County, there is some urgency in budgeting this funding so that it can be applied to playground design, which is currently in process. As an immediate action, staff recommends a budget amendment to apply an additional \$140,000 to Line 3311 Grants in the adopted FY23/24 budget, in anticipation of receipt of these funds. Staff further recommends a \$140,000 expenditure in Line 5500 Capital Outlay, to be allocated as follows:

\$70,000- toward inclusive playground at Heritage Farm Park (bringing total to \$350,000

\$70,000- security cameras at Town parking lots, including Town Park

**Requested Action:**

Approve the budget amendment to the FY23/24 budget as presented.

