

Town of Oak Ridge Capital Improvement Program

March 7, 2024

FY 2024-25

Sidewalks (engineering)	50,000
NC150- NC68 to Bastille	
NC68- Linville to Fogleman	
MST	37,500
Elevated Water Tank (construction)	2,740,000
Water Main- County Line to Town Hall (portion) (construction)	2,580,000
Complete Town Core Loop (150/68/Linville) (engineering)	275,000
Veterans Honor Green Boardwalk Section (Phase 2)	50,000
Town Park Entrance Master Plan Implementation	150,000
Debt service- Heritage Farm Park Phase 1	<u>306,051</u>
	6,188,551

FY 2025-26

Sidewalks (construction)	500,000
NC150- NC68 to Bastille	
NC68- Linville to Fogleman	
NC68/150 intersection improvements (includes landscaping)	400,000
MST	37,500
Water Main- County Line to Town Hall (portion) (construction)	2,580,000
Park equipment	25,000
Debt service- Heritage Farm Park Phase 1	<u>298,181</u>
	3,840,681

FY 2026-27

MST	37,500
Park equipment	55,000
Debt service- Heritage Farm Park Phase 1	<u>290,291</u>
	382,791

FY 2027-28

MST	37,500
Park equipment	20,000
Debt service- Heritage Farm Park Phase 1	<u>282,411</u>
	339,911

FY 2027-28

Park equipment	26,000
Debt service- Heritage Farm Park Phase 1	<u>282,411</u>
	308,411

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Adopted March 7, 2024

Future Years (not programmed)

Water	
Complete Town Core Loop	1,700,000
Heritage Farm Park Phase 2	
Tennis/pickleball Courts	850,000
Basketball court	65,000
Small picnic shelters	40,000
Town Park	
Field #5	250,000
Fitness stations	29,000
Parking lot expansion	150,000