

## Town of Oak Ridge Capital Improvement Program

January 10, 2019

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### FY 2019-20

NC 68/NC 150 intersection improvements:	\$ 400,000
MST Phase 1 (parking lot and bridge, not sidewalk):	50,000
MST Phase 1 (sidewalk - Haw River Road/Pepper Road):	250,000

### FY 2020-21

Sidewalk on NC 150 (NC 68 to Bastille Lane):	\$ 325,000
Chester Redmon House rehab:	100,000
MST Phase 2a (Linville Road to park – easement purchases):	37,500

### FY 2021-22

MST Phase 2a (Linville Road to park – add'l easement purchases):	\$ 37,500
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### FY 2022-23

MST Phase 3:	\$ 65,000
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### FY 2023-24

MST Phase 3:	\$ 65,000
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### Other projects to be investigated/considered

Security system at Oak Ridge Town Park:	\$ 100,000
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Funds currently restricted in the fund balance will remain unchanged. They are:

Water:	\$1,000,000
Future land purchase:	320,000
Parks & recreation facility development:	473,000