

**Town of Oak Ridge  
Fiscal Year 2016-2017 Budget Ordinance  
Final Budget June 2, 2016**

**Revenues**

Ad valorem Taxes	811,440
Unrestricted Intergovernmental	617,180
Permits and Fees	35,000
Investment Earnings	8,000
Other Income	33,928

**Total Revenues and Appropriation from Fund Balance** 1,505,548

**Expenditures**

General Government	650,965
Cultural and Recreation	595,946

**Total Expenditures** 1,246,911

**Appropriation to Fund Balance** 258,637

**Total Expenditures and Appropriation to Fund Balance** 1,505,548