

**Fiscal Year 2021-2022 Proposed Budget Ordinance
Released May 6, 2020**

Revenues

| | |
|---|-------------------------|
| Ad valorem Taxes | 916,559 |
| Unrestricted Intergovernmental | 863,928 |
| Permits and Fees | 20,000 |
| Investment Earnings | 21,500 |
| Other Income | 56,250 |
| Donations | 35,300 |
| Appropriation from Fund Balance | 712,623 |
| Total Revenues and Appropriation from Fund Balance | <u>2,626,160</u> |

Expenditures

| | |
|---------------------------|-------------------------|
| General Government | 762,680 |
| Cultural and Recreation | 568,023 |
| Capital Expenditure | 1,295,457 |
| Total Expenditures | <u>2,626,160</u> |

| | |
|---|-------------------------|
| Total Expenditures and Appropriation to Fund Balance | <u>2,626,160</u> |
|---|-------------------------|