

**Fiscal Year 2021-2022 Proposed Budget Ordinance
Released May 6, 2020**

Revenues

Ad valorem Taxes	865,000
Unrestricted Intergovernmental	812,501
Permits and Fees	20,000
Investment Earnings	21,500
Other Income	56,250
Donations	35,300
Appropriation from Fund Balance	809,587
Total Revenues and Appropriation from Fund Balance	<u>2,620,138</u>

Expenditures

General Government	759,440
Cultural and Recreation	565,241
Capital Expenditure	1,295,457
Total Expenditures	<u>2,620,138</u>

Total Expenditures and Appropriation to Fund Balance	<u>2,620,138</u>
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