

**Fiscal Year 2022-2023 Proposed Budget Ordinance  
Released May 5, 2022**

**Revenues**

Ad valorem Taxes	1,113,600
Unrestricted Intergovernmental	4,620,464
Permits and Fees	20,000
Investment Earnings	22,000
Other Income	58,300
Donations	50,050
Appropriation from Fund Balance	<u>1,473,565</u>
<b>Total Revenues and Appropriation from Fund Balance</b>	<b><u>7,357,979</u></b>

**Expenditures**

General Government	879,668
Cultural and Recreation	624,300
Capital Expenditure	<u>5,854,011</u>
<b>Total Expenditures</b>	<b><u>7,357,979</u></b>

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