

**Town of Oak Ridge  
Fiscal Year 2018-2019 Budget Ordinance  
Final Budget June 7, 2018**

**Revenues**

Ad valorem Taxes	817,000
Unrestricted Intergovernmental	742,800
Permits and Fees	35,000
Investment Earnings	20,000
Other Income	34,676
Appropriation From Fund Balance	90,988
<b>Total Revenues and Appropriation from Fund Balance</b>	<b><u>1,740,464</u></b>

**Expenditures**

General Government	643,963
Cultural and Recreation	413,711
Capital Expenditure	682,790
<b>Total Expenditures</b>	<b><u>1,740,464</u></b>
<b>Total Expenditures and Appropriation to Fund Balance</b>	<b><u>1,740,464</u></b>