

## Town of Oak Ridge Capital Improvement Program

Adopted February 10, 2021

West Park = Whitaker Property Park Site

### FY 2021-22

West Park site development*	335,000
West Park restrooms*	275,000
West Park parking lot*	245,000
MST	37,500
Contribution to Veterans Site (portion)	34,000
Park maintenance equipment	30,000
Town Park dugout improvements	30,000
Debt service- Whitaker	<u>255,600</u>
	1,242,100

### FY 2022-23

NC 68/150 intersection improvements match (portion)	250,000
West Park multi-purpose fields*	440,000
West Park trails*	360,000
Redmon house renovation	200,000
Sidewalk on NC 150- NC 68 to Bastille Ln (portion)	200,000
Town Park playground shade structure (1)	30,000
Contribution to Veterans Site (portion)	34,000
MST	65,000
Park maintenance equipment	25,000
Debt service- Whitaker	<u>244,800</u>
	1,848,800

### FY 2023-24

West Park picnic shelter/playground*	214,500
MST	65,000
NC 68/150 intersection improvements match (portion)	150,000
Sidewalk on NC 150- NC 68 to Bastille Ln (portion)	125,000
Small picnic shelters	40,000
Town Park playground shade structure (1)	20,000
Park maintenance equipment	21,000
Debt service- Whitaker	<u>234,000</u>
	869,500

### FY 2024-25

West Park tennis court	700,000
West Park basketball court	30,000
Park security	60,000
Debt service- Whitaker	<u>223,200</u>
	1,013,200

### FY 2025-26

Park maintenance equipment	45,000
Debt service- Whitaker	<u>212,400</u>
	257,400

## Town of Oak Ridge Capital Improvement Program

February 19, 2020

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Future Years (not programmed)

Town Park Field #5	\$ 250,000
Splash pad	120,000
Town Park fitness stations	29,000

Funds currently restricted in the fund balance:

Water:	\$1,000,000
Future land purchase:	320,000
Parks & recreation capital and infrastructure:	369,763

\*to be included in PARTF grant application

\*\*contingent on receiving state grant