

**Town of Oak Ridge
Fiscal Year 2014-2015 Budget Ordinance
Final Budget June 5, 2014**

Revenues

Ad valorem Taxes	674,000
Unrestricted Intergovernmental	499,000
Permits and Fees	12,000
Investment Earnings	4,000
Other Income	35,175
Appropriation From Fund Balance	248,561

Total Revenues and Appropriation from Fund Balance 1,472,736

Expenditures

General Government	537,062
Cultural and Recreation	785,674
Debt Service	150,000

Total Expenditures 1,472,736

Appropriation to Fund Balance 0

Total Expenditures and Appropriation to Fund Balance 1,472,736