

**Town of Oak Ridge
Fiscal Year 2015-2016 Budget Ordinance
Final Budget June 4, 2015**

Revenues

Ad valorem Taxes	730,000
Unrestricted Intergovernmental	525,000
Permits and Fees	12,000
Investment Earnings	8,000
Other Income	38,150

Total Revenues and Appropriation from Fund Balance 1,313,150

Expenditures

General Government	576,815
Cultural and Recreation	369,277
Debt Service	<u>150,000</u>

Total Expenditures 1,096,092

Appropriation to Fund Balance 217,058

Total Expenditures and Appropriation to Fund Balance 1,313,150