

**Town Hall/General Government**  
**FY2016-17 Capital Expenditures Request**

**GIS, Computers, etc.**

Computer Upgrades	\$	10,000.00
Audio/Visual Upgrades	\$	20,000.00

***Total GIS, Computers*** **\$**  
**30,000.00**

**Land and Improvements**

Reseal and stripe parking lot	\$	7,000.00
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***Total Land and Improvements*** **\$**  
**7,000.00**

**Equipment**

Lighted Crosswalk	\$	25,000.00
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***Total Equipment*** **\$**  
**25,000.00**

***Total Capital Requested*** **\$**  
**62,000.00**

**Parks and Recreation FY2016-17**

**Capital Expenditures Request**

**Facilities**

ORTP Parking Lot	\$	39,000.00
ORTP Asphalt Trails	\$	50,000.00
Site Furnishings	\$	2,950.00
Redmond Field Parking Lot	\$	63,919.00
West Playground	\$	58,135.00
Beautification	\$	<u>5,000.00</u>

\$  
**219,004.00**

***Total Facilities***

**Equipment**

Security Surveillance System	\$	2,000.00
Trailer Grill	\$	3,000.00
Winch	\$	550.00

\$  
**5,550.00**

***Total Equipment***

***Total Capital Requested***

\$  
**224,554.00**